

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S460143) Motor Vehicle Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
<u>Base</u>		FTE	388.00	388.00
0001	Motor Vehicle - Transfer of Enforcement	FTE	-106.00	-106.00
0003	Transfer an additional FTE in Motor Vehicle Enforcement from Motor Vehicle Division to Highway Division	FTE	0.00	-1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 <u>Estimated</u>	Fiscal Year 2019 Department <u>Request</u>	Fiscal Year 2019 Governor's <u>Recommendations</u>
Total FTE		388.00	282.00	281.00